

ORDINANCE 26-11
TRANSFER OF
APPROPRIATION ORDINANCE,
DUPAGE TOWNSHIP BUDGET FY
2025-2026

Whereas there was adopted on April 15rd, 2025, by the Township Board of the Township of DuPage in the County of Will, State of Illinois, a Budget and appropriation ordinance for the fiscal year beginning April 1, 2025, and ending March 31, 2026.

And whereas it now appears that certain adjustments between appropriation items in the Town budget are desirable and necessary.

And whereas Section 3 of the Illinois Municipal Budget Law (50 ILCS, 330/3), approved July 12, 1937, as amended, authorizes transfers between the various items within any fund in such appropriation ordinance not exceeding in the aggregate 10 percent of the total amount appropriated in such fund by such ordinance.

Now therefore, be it ordained by the Township Board of the Town of DuPage, in the County of Will, State of Illinois, see the attached transfer spreadsheet.

ADOPTED by the Supervisor and Board of Trustees of DuPage

Township, Will County, Illinois this 9th day of April 2026, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Trustee Braxton				
Trustee Jackson				
Trustee Parks				
Trustee Ransom				
Total				

APPROVED at a Special Meeting of the Board of Trustees of the DuPage Township, on April 9th, 2026.

ATTEST:

/s/ Lori A. Marschke
Township Supervisor

/s/ Barbara Parker
Township Clerk

Fund Account	Account Number	Expense Category	Account Name	Amount Over Budget	Take From	Final Adjusted Budget
Town	01-01-5220	Administration	Professional Services	17,335.36		92,335.36
Town	01-01-5000	Administration	Salaries		17,335.36	310,164.64
Town	01-01-5230	Administration	Legal Services	3,709.69		123,709.69
Town	01-01-5000	Administration	Salaries		3,709.69	300,851.81
Town	01-01-5240	Administration	Postage	1,746.37		29,746.37
Town	01-01-5000	Administration	Salaries		1,746.37	299,105.44
Town	01-01-5250	Administration	Telephone/Internet	2,228.25		14,228.25
Town	01-01-5000	Administration	Salaries		2,228.25	296,877.19
Town	01-01-5260	Administration	Publications	2,154.10		4,154.10
Town	01-01-5000	Administration	Salaries		2,154.10	294,723.09
Town	01-01-5290	Administration	Travel	76.05		2,276.05
Town	01-01-5000	Administration	Salaries		76.05	294,647.04
Town	01-01-5295	Administration	Lodging	845.27		1,845.27
Town	01-01-5000	Administration	Salaries		845.27	293,801.77
Town	01-01-5310	Administration	Utilities	2,176.61		15,176.61
Town	01-01-5000	Administration	Salaries		2,176.61	291,625.16
Town	01-01-5315	Administration	Cemetery Utilities	114.43		814.43
Town	01-01-5000	Administration	Salaries		114.43	291,510.73
Town	01-01-5325	Administration	Liability Insurance	3,431.00		75,431.00
Town	01-01-5000	Administration	Salaries		3,431.00	288,079.73
Town	01-01-5500	Administration	Supplies	1,702.78		8,702.78
Town	01-01-5000	Administration	Salaries		1,702.78	286,376.95
Town	01-01-5900	Administration	Equipment	1,395.12		3,395.12
Town	01-01-5000	Administration	Salaries		1,395.12	284,981.83
Town	01-04-5000	Youth Services	Salaries	4,609.57		32,609.57
Town	01-01-5000	Administration	Salaries		4,609.57	280,372.26
Town	01-04-5375	Youth Services	Summer Bridge	72.02		5,072.02
Town	01-01-5000	Administration	Salaries		72.02	280,300.24
Town	01-04-5380	Youth Services	Volunteer/Staff Meeting	75.79		575.79
Town	01-01-5000	Administration	Salaries		75.79	280,224.45
Town	01-05-5430	Senior Programming	Workers Compensation	2.60		747.60
Town	01-01-5000	Administration	Salaries		2.60	280,297.64
Town	01-05-5410	Senior Programming	Computer Technology	1,095.30		9,095.30
Town	01-01-5000	Administration	Salaries		1,095.30	279,202.34
Town	01-05-5430	Senior Programming	Senior Olympics	212.12		5,212.12
Town	01-01-5000	Administration	Salaries		212.12	278,990.22
Town	01-05-5440	Senior Programming	Program Teachers	4,850.20		17,850.20
Town	01-01-5000	Administration	Salaries		4,850.20	278,237.62
Town	01-05-5500	Senior Programming	Supplies	923.82		3,423.82
Town	01-01-5000	Administration	Salaries		923.82	278,184.72
Town	01-05-5530	Senior Programming	Automotive Fuel/Oil	25.50		125.50
Town	01-01-5000	Administration	Salaries		25.50	278,159.22
Town	01-07-5200	Levy Senior Center	Maintenance	9,031.73		19,031.73
Town	01-01-5000	Administration	Salaries		9,031.73	273,184.52
Town	01-07-5310	Levy Senior Center	Utilities	5,670.63		140,036.63
Town	01-01-5990	Administration	Contingencies		5,670.63	94,329.37
Town	01-07-5500	Levy Senior Center	Supplies	402.31		7,902.31
Town	01-01-5000	Administration	Salaries		402.31	272,782.21
Town	01-08-5000	Maintenance Dept.	Salaries	11,894.27		167,894.27
Town	01-01-5990	Administration	Contingencies		11,894.27	82,435.10
Town	01-08-5090	Maintenance Dept.	Workers Compensation	295.52		16,695.52
Town	01-01-5990	Administration	Contingencies		295.52	82,139.58
Town	01-08-5310	Maintenance Dept.	Utilities	426.37		2,226.37
Town	01-01-5990	Administration	Contingencies		426.37	81,713.21
Town	01-08-5530	Maintenance Dept.	Automotive Fuel/Oil	633.33		17,633.33
Town	01-01-5000	Administration	Salaries		633.33	272,148.88