

ORDINANCE 25-06

TRANSFER OF APPROPRIATION ORDINANCE TOWN FUND

DUPAGE TOWNSHIP BUDGET FY 2024-2025

Whereas there was adopted on Apr 23rd, 2024, by the Township Board of the Township of DuPage in the County of Will, State of Illinois, a Budget and appropriation ordinance for the fiscal year beginning April 1, 2024, and ending March 31, 2025.

And whereas it now appears that certain adjustments between appropriation items in the Town budget are desirable and necessary.

And whereas Section 3 of the Illinois Municipal Budget Law (50 ILCS, 330/3), approved July 12, 1937, as amended, authorizes transfers between the various items within any fund in such appropriation ordinance not exceeding in the aggregate 10 percent of the total amount appropriated in such fund by such ordinance.

Now therefore, be it ordained by the Township Board of the Town of DuPage, in the County of Will, State of Illinois, see the attached transfer spreadsheet.

AMENDED by the Supervisor and Board of Trustees of DuPage

Township, Will County, Illinois 15th day of April 2025, pursuant to a
roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Trustee Braxton	X			
Trustee Savage	X			
Trustee Townsend	X			
Deputy Supervisor Ransom	X			
Total	4			

APPROVED as Amended at the Regular Meeting of the Board of Trustees of the DuPage Township, on April 15th, 2025.

/s/Terri Ransom

Deputy Township Supervisor

ATTEST:

/s/Barbara A Parker

Township Clerk

Fund Account	Account Number	Expense Category	Account Name	Amount Over Budget	Take From	Final Adjusted Budget
Town	01-01-5080	Administration	Unemployment Insurance	1,397.50		2,397.50
Town	01-01-5000	Administration	Salaries		1,397.50	304,561.50
Town	01-01-5090	Administration	Workers Compensation	2,596.80		3,156.80
Town	01-01-5000	Administration	Salaries		2,596.80	301,964.70
Town	01-01-5201	Administration	Maintenance Cemetery	800.00		1,400.00
Town	01-01-5220	Administration	Professional Services		800.00	199,200.00
Town	01-01-5240	Administration	Postage	1,088.28		27,088.28
Town	01-01-5220	Administration	Professional Services		1,088.28	198,111.72
Town	01-01-5250	Administration	Telephone/Internet	822.38		11,822.38
Town	01-01-5220	Administration	Professional Services		822.38	197,289.34
Town	01-01-5270	Administration	Printing	8,518.07		63,518.07
Town	01-01-5220	Administration	Professional Services		8,518.07	188,771.27
Town	01-01-5300	Administration	Training	838.51		4,838.51
Town	01-01-5220	Administration	Professional Services		838.51	187,932.76
Town	01-01-5310	Administration	Utilities	1,469.07		12,469.07
Town	01-01-5220	Administration	Professional Services		1,469.07	186,463.69
Town	01-01-5325	Administration	Liability Insurance	4,598.16		69,598.16
Town	01-01-5220	Administration	Professional Services		4,598.16	181,865.53
Town	01-01-5410	Administration	Computer Technology	2,985.66		20,985.66
Town	01-01-5220	Administration	Professional Services		2,985.66	178,879.87
Town	01-01-5700	Administration	Miscellaneous Expense	636.19		1,636.19
Town	01-01-5220	Administration	Professional Services		636.19	178,243.68
Town	01-01-5900	Administration	Equipment	61.64		1,061.64
Town	01-01-5220	Administration	Professional Services		61.64	178,182.04
Town	01-04-5090	Youth Services	Workers Compensation	42.32		242.32
Town	01-01-5220	Administration	Professional Services		42.32	178,139.72
Town	01-04-5475	Youth Services	Programs/Events	434.40		3,434.40
Town	01-01-5220	Administration	Professional Services		434.40	177,705.32
Town	01-05-5050	Senior Programming	Health Insurance	405.31		24,905.31
Town	01-01-5220	Administration	Professional Services		405.31	177,300.01
Town	01-05-5050	Senior Programming	Workers Compensation	57.02		727.02
Town	01-01-5220	Administration	Professional Services		57.02	177,242.99
Town	01-05-5240	Senior Programming	Postage	589.00		3,089.00
Town	01-01-5220	Administration	Professional Services		589.00	176,653.99
Town	01-05-5250	Senior Programming	Telephone/Internet	752.60		7,952.60
Town	01-01-5220	Administration	Professional Services		752.60	175,901.39
Town	01-05-5440	Senior Programming	Program Teachers	52.90		12,052.90
Town	01-01-5220	Administration	Professional Services		52.90	175,848.49
Town	01-07-5200	Levy Senior Center	Maintenance	10,011.01		35,011.01
Town	01-01-5220	Administration	Professional Services		10,011.01	165,837.48
Town	01-07-5310	Levy Senior Center	Utilities	4,974.70		14,974.70
Town	01-01-5220	Administration	Professional Services		4,974.70	160,862.78
Town	01-08-5000	Maintenance Dept.	Salaries	9,938.12		144,304.12
Town	01-01-5220	Administration	Professional Services		9,938.12	150,924.66
Town	01-08-5050	Maintenance Dept.	Health Insurance	1,086.02		23,286.02
Town	01-01-5220	Administration	Professional Services		1,086.02	149,838.64
Town	01-08-5090	Maintenance Dept.	Workers Compensation	1,286.34		16,236.34
Town	01-01-5220	Administration	Professional Services		1,286.34	148,552.30
Town	01-08-5535	Maintenance Dept.	Maintenance Roads	19,834.00		34,834.00
Town	01-01-5220	Administration	Professional Services		2,091.12	146,461.18
Town	01-01-5230	Administration	Legal Services		17,742.88	102,257.12
Town	01-08-5535	Maintenance Dept.	Utilities	591.66		2,391.66
Town	01-01-5230	Administration	Legal Services		591.66	101,665.46
Town	01-08-5420	Maintenance Dept.	Uniforms	120.00		320.00
Town	01-01-5230	Administration	Legal Services		120.00	101,545.46