

DuPage Township Vision Plan Financial Analysis Renewal Date: February 1, 2024

CARRIER		VSP	
Plan Options	Current	Renewal	
Frequencies			
Exam	12 Months		
Lenses	12 Months		
Frames	24 Months		
Vision Examination			
Exam Copayment	\$10 copay		
Eyeglass Lenses			
Single Vision Lenses	\$25 copay		
Bifocal Lenses	\$25 copay		
Trifocal Lenses	\$25 copay		
Frames			
Frames	\$25 copay, \$130 allowance		
Contact Lens Fitting & Contact Lenses			
Elective	\$25 copay, \$130 allowance		
Billed Monthly Premium			
Vision Plan Tiers		Enrollment	Renewal
Employee Only	15	\$8.99	\$8.50
Employee + Spouse	0	\$14.38	\$13.60
Employee + Child(ren)	0	\$14.68	\$13.88
Employee + Family	0	\$23.67	\$22.38
Est. Combined Monthly Premium		\$134.85	\$127.50
Est. Combined Annual Premium		\$1,618.20	\$1,530.00
Est. Annual Increase / (Decrease) From Current (\$)		N/A	(\$88.20)
Est. Annual Increase / (Decrease) From Current (%)		N/A	-5.45%

DuPage Township

Medical Financial Analysis - Medical HMO Renewal

Renewal Date: February 1, 2024

CARRIER		Blue Cross Blue Shield of Illinois	
Current		Alternate Renewal	
HMO Plan Design		HMO Plan Design	
P506PSN		P5E1PSN	
BluePrecision HMO (PSN)		BluePrecision HMO (PSN)	
Plan Name	Network		
Coinsurance Percentage	100%	80%	
Lifetime Plan Maximum	Unlimited	Unlimited	
Individual Deductible	\$0	\$1,000	
Family Deductible	\$0	\$3,000	
Total Employee Out-of-Pocket Maximum	\$1,500	\$3,000	
Total Family Out-of-Pocket Maximum	\$4,500	\$9,000	
Network Office Visits (PCP / Preventive Care / Specialists)	\$10 / \$0 / \$45	\$25 / \$0 / \$50	
Emergency Room	\$300 copay per visit	\$400 copay per visit + 20% after deductible	
Inpatient Hospital	\$150 copay per visit	\$200 copay per visit + 20% after deductible	
Outpatient Surgery	\$100 copay per visit	\$150 copay per visit + 20% after deductible	
**Pharmacy Vendor Copays: (Generic / Formulary / Non-Formulary)	\$0 / \$10 / \$50 / \$100 / \$150 / \$250	\$0 / \$10 / \$50 / \$100 / \$150 / \$250	
Billed Premiums*			
	\$1,089.69	\$1,102.17	\$1,054.32
	\$406.45	\$416.99	\$398.88
	\$380.67	\$399.35	\$382.02
	\$449.68	\$457.77	\$437.89
	\$925.51	\$956.32	\$914.80
	\$847.42	\$895.33	\$856.46
	\$507.43	\$530.51	\$507.48
	\$721.74	\$732.94	\$701.12
	\$544.85	\$574.23	\$549.30
	\$1,072.62	\$1,130.09	\$1,081.03
	\$1,308.72	\$1,354.49	\$1,305.25
	\$885.19	\$936.11	\$895.47
	\$775.50	\$819.28	\$783.71
	\$507.43	\$530.51	\$507.48
	\$847.42	\$895.33	\$856.46
Est. Monthly Medical Premium	\$11,270.32	\$11,741.42	\$11,231.67
Est. Annual Medical Premium	\$135,243.84	\$140,897.04	\$134,780.04
Est. Annual Increase / (Decrease) From Current Policy Year (\$)	<i>n/a</i>	+\$5,653.20	(\$463.80)
Est. Annual Increase / (Decrease) From Current Policy Year (%)	<i>n/a</i>	+4.18%	(0.34%)

Please refer to the certificate of coverage for complete description of benefits, exclusions and limitations.

*Prices above include ACA taxes & fees, standard broker commissions and pediatric dental & vision benefits for children under the age of 19.

**Formulary Generic Drugs / Non-Formulary Generic Drugs / Formulary Brand Drugs / Specialty Drugs - Prior authorization may be required. Member pay the Difference program applies to drug card plans, when choosing a brand name drug over an available generic equivalent, you pay your usual share plus the difference in cost. The preferred pharmacies for the PPO plan in 2024 are Walgreens, Walmart, Osco and Albertson's.

JM AUTOWORKS

682 PHELPS
 ROMEVILLE, IL. 60446
 Phone: 815-372-9782 Fax: 815-372-9785

REPAIR ORDER #

060554

Org. Est. # 062119

REPAIR ORDER - RO

Scheduled : 01/09/2024 07:45 AM

Print Date : 1/9/2024

DUPAGE TOWNSHIP FOOD PANTRY

2015 Ford - F-250 Super Duty XL - 6.2L, V8 (379CI) VIN(6)

Lic # : M205139 - IL

Office 815-886-7986 --- Cellular 815-302-4898 BOB

VIN # : 1FTBF2B65 FED69470

Cust ID : 7228

MFG Date : 1/1/1980

Last Service : 5/5/2023

Previous Odom : 27864

Current Odom : 0

Elapsed : 0

Labor Requested / Part Description	Qty	Parts List	Extended
A/C COMPRESSOR - Remove & Replace - Gas/Ethanol - [DOES NOT include Air Conditioning System recover, evacuate and/or recharge.]			252.00
AIR CONDITIONING SYSTEM - Complete Charge - [Includes: Air Conditioning system recover, evacuate and recharge.]			196.00
EVAPORATOR EXPANSION VALVE - Remove & Replace - w/o Dual Rear Wheels - [DOES NOT include Air Conditioning System recover, evacuate and/or recharge.]			126.00
ACCUMULATOR OR RECEIVER DRIER - Remove & Replace - Gas/Ethanol - [Includes: R&I Air Conditioning Condenser.] - [DOES NOT include Air Conditioning System recover, evacuate and/or recharge.]			168.00
Air Conditioning Compressor and Component Kit - TEM - New	1.00	712.04	712.04
FLUSH A/C			112.00
A/C Flush Solvent - QT - R134A & R12	1.00	25.50	25.50
Fluid Capacity:			
Air Cond Refrigerant - Volume: 1.81 LBS. (0.82KG) - R-134a; 6.2L Eng R134 FREON AND OIL	1.81	37.50	67.88
LOF			14.00
Symptom: LOF			
Oil Filter (Gold)	1.00	5.06	5.06
Fluid Capacity:			
Engine Oil - Volume: 7.00 QTS. (6.62L) - MOTORCRAFT SAE 5W-20 Premium Synthetic Blend Motor Oil or MOTORCRAFT SAE 5W-20 Full Synthetic Motor Oil; 6.2L Eng - w/Filter - (Note: Ford has designed your engine to use Motorcraft engine oils or equivalent oils that meet Ford's specification. It is also acceptable to use an engine oil of recommended viscosity grade that meets API SN requirements and displays the API Certification Mark for gasoline engines.			
DO NOT use oils labeled as API SN unless the label also displays the API certification mark. These oils do not meet the requirements of your vehicle's engine and emissions system.			
DO NOT use supplemental engine oil additives in your engine. They are unnecessary and could lead to engine damage not covered by your Ford warranty.)			
5W20 OIL	7.00	4.36	30.52
Air Filter (ProSelect) Air Filter Panel	1.00	14.68	14.68
AIR CLEANER ELEMENT - Remove & Replace			42.00
WIPER BLADE	2.00	15.98	31.96
Shop Supplies			11.00

[Recommendations]

Next oil change occurs at 30,048 Miles - Standard Motor Oil

Parts: 887.64

Supplies: 11.00

Labor: 910.00

Total: 1,808.64

Balance: 1,808.64

TEARDOWN ESTIMATE: I understand that my vehicle will be reassembled within 10 days of the date shown above if I choose not to authorize the service recommended. All Parts removed will be discarded unless instructed otherwise: Save all Parts 10 days. NOT RESPONSIBLE FOR LOSS OR DAMAGE TO CARS OR ARTICLES LEFT IN CARS IN CASE OF FIRE, THEFT OR ANY OTHER CAUSE. All vehicles left over 48 hours after repairs are completed will incur a 75.00 PER DAY STORAGE FEE. All used parts come with a 30 day warranty on parts only. No warranty on customer supplied parts.

JM AUTOWORKS

682 PHELPS

ROMEOVILLE, IL. 60446

Phone: 815-372-9782 Fax: 815-372-9785

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MFG Date : 1/1/1980

Last Service : 5/5/2023

Previous Odom : 27864

Current Odom : 0

Elapsed : 0

Labor Requested / Part Description	Qty	Parts	List	Extended
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Authorized By _____ Date _____ Time _____



**DUPAGE TOWNSHIP
PAYROLL/ACCOUNTS PAYABLE SCHEDULE**

2024

All invoices are due by 9:00 AM the Friday prior to the scheduled Tuesday board meeting to comply with proper posting of the board meeting agenda.

DUE DUE

2024	TIME CARD APPROVAL BY 9 AM	PAY DAY	INVOICES /PO'S	BOARD MEETING	COMMITTEE	CHECKS CUT
JANUARY	11	15	12	16	Senior 2nd	17
	29	31			Youth 22nd	
FEBRUARY	13	15	16	20	Senior 6th	21
	27	29			Youth 26th	
MARCH	13	15	15	19	Senior 5th	20
	27	29			Youth 25th	
APRIL	12	11	ASAP	*4	Senior 2nd	5
	26	30	**ANNUAL MTG	**16		**NO BILLS PAID
			19	23	Youth 22nd	17
MAY	13	15	17	21	Senior 7th	22
	29	31			Youth 27th	
JUNE	12	14	14	18	Senior 4th	19
	26	28			Youth 24th	
JULY	11	15	12	16	Senior 2nd	17
	29	31			Youth 22nd	
AUGUST	13	15	16	20	Senior 6th	21
	28	30			26th	
SEPTEMBER	11	13	13	17	Senior 3rd	18
	26	30			Youth 23rd	
OCTOBER	11	15	11	15	Senior 1st	16
	29	31			28th	
NOVEMBER	13	15	15	19	Senior 5th	20
	27	29			25th	
DECEMBER	11	13	13	17	Senior 3rd	18
	27	31			Youth TBD	

**Thursday meeting to approve final bill pay of the fiscal year

**April 16th is the Annual Town Meeting-NO bill pay

DUPAGE TOWNSHIP
ORDINANCE NO. 24-01

**AN ORDINANCE CORRECTING SCRIVENER'S ERRORS AND CONFIRMING
THE NUMBERING OF CERTAIN RESOLUTIONS AND ORDINANCES ENACTED
BY DUPAGE TOWNSHIP SINCE JANUARY 1, 2021**

WHEREAS, DuPage Township, Will County, State of Illinois (the "Township") is a duly organized and existing township and a unit of local government organized under the laws of the State of Illinois and is operating under the provisions of the Illinois Township Code, 60 ILCS 1/1-1, *et seq.*, and all laws amendatory thereto; and

WHEREAS, since January 1, 2021, the Township has passed and/or adopted certain resolutions and ordinances for various township purposes and it is customary for the Township to assign sequential numbers thereto; and

WHEREAS, the Township has discovered a scrivener's error in the numbering of certain Ordinances and Resolutions wherein two resolutions were assigned the same number **and**

WHEREAS, correcting the scrivener's errors will not substantively change or otherwise alter the purpose, intent, or effect of any affected ordinance or resolution; and

WHEREAS, the Township Supervisor and the Township Board of Trustees ("Township Board") seek to ensure complete transparency and that the public may easily determine and organize the Township's official actions;

WHEREAS, the Township Board has determined that it is necessary and proper to correct certain scrivener's errors and to confirm the numbering of Resolutions and Ordinances passed and/or adopted by the Township Board since January 1, 2021.

NOW, THEREFORE, BE IT ORDAINED by the Supervisor and Board of Trustees of DuPage Township, Will County, Illinois, as follows:

SECTION 1: The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made part hereof, as if fully set forth in their entirety.

SECTION 2: All DuPage Township Ordinance and Resolutions passed or adopted since January 1, 2021 prior to the adoption of the instant Ordinance shall be numbered as follows:

Original Number	Correct Number	Ordinance or Resolution	Title/ Description
	21-26	Ordinance	Ordinance Amending Reimbursement Policy
23-21	23-23	Ordinance	Tax Levy Ordinance

SECTION 3: The Resolution and Ordinances with the modified numbering are attached hereto and incorporated herein, with the errors corrected, as "**Exhibit A.**" Said Resolution and Ordinances shall not be affected, repealed, or otherwise modified in any way except that henceforth they shall be referenced by the Correct Number as provided by this Ordinance.

SECTION 4 The Township Clerk, or her/his designee, is hereby directed and authorized to provide finalized versions of the corrected Resolution and Ordinances to the Township Board and general public and shall make same available on the Township's website. The Township Supervisor, or his/her designee, shall further provide a finalized version of the corrected Resolution to the relevant Service Provider(s) named in said Resolution.

SECTION 5: If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

SECTION 6 All ordinances, resolutions, rules, policies, and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded and repealed.

SECTION 7: This Ordinance shall be in full force and effect from and after its adoption and approval according to law.

[Remainder of Page Intentionally Left Blank]

ADOPTED by the Supervisor and Board of Trustees of DuPage Township, Will County,

Illinois this 16th day of January 2024, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Trustee Braxton				
Trustee Ransom				
Trustee Savage				
Trustee Townsend				
Supervisor Marschke				
Total				

APPROVED at a Regular Meeting of the Board of Trustees of the DuPage Township,
on January 16th, 2024

Township Supervisor

ATTEST:

Township Clerk

EXHIBIT A

COPIES OF THE FOLLOWING WITH THE CORRECTED NUMBERING:

ORDINANCE Unnumbered changing to 21-26

Ordinance Amending Reimbursement Policy

ORDINANCE 23-21

Tax Levy Ordinance changing to 23-23

DUPAGE TOWNSHIP, WILL COUNTY, ILLINOIS

ORDINANCE 2021 - 26

AN ORDINANCE AMENDING THE TRAVEL EXPENSE REIMBURSEMENT AND REIEMBURSEMENT OF NECESSARY EXPENSES POLICY

WHEREAS, the Illinois Wage Payment and Collection Act requires employers to reimburse employees or all necessary expenditures incurred within the employee's scope of employment and directly related to services performed for the employer.

WHEREAS, the Illinois Wage Payment and Collection Act allows employers to establish specific guidelines surrounding necessary expenditures in a written expense reimbursement policy and to require employees to comply with the written expense reimbursement policy in order to receive reimbursement.

WHEREAS, DuPage Township adopted an expense reimbursement policy by Ordinance No. 19-14 on May 21, 2019; and

WHEREAS, the Township board had found that the regulations need amendments regarding approval of travel and hotel cost maximums;

NOW, THEREFORE, BE IT RESOLVED by the Supervisor and Board of Trustees of DuPage Township, Will County, Illinois, as follows:

SECTION 1. The recitals set forth above are hereby incorporated into and made a part of this Resolution as though set forth in this Section 1.

SECTION 2. The Supervisor and Board of Trustees of DuPage Township, Will County, Illinois hereby adopt the Travel Expense Reimbursement and Reimbursement of Necessary Expenses Policy as set forth on Exhibit A.

SECTION 3. This Ordinance shall be in full force and effect immediately upon passage and approval by the Supervisor and Board of Trustees of DuPage Township, Will County, State of Illinois.

PASSED THIS 16th day of November 2021 by the Township Board of DuPage Township, Will County, Illinois.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
Thomas Braxton	<u> </u>	<u> </u>	<u> X </u>
Terri Ransom	<u> X </u>	<u> </u>	<u> </u>
Debra Savage	<u> X </u>	<u> </u>	<u> </u>
Reem Townsend	<u> X </u>	<u> </u>	<u> </u>
Gary Marschke-SUPERVISOR	<u> X </u>	<u> </u>	<u> </u>

 /s/Gary Marschke
Gary Marschke, DuPage Township

Supervisor ATTEST:

 /s/ Barbara Parker
Barbara Parker, DuPage Township Clerk

TAX LEVY ORDINANCE
DUPAGE TOWNSHIP
ORDINANCE NO. 23-23

An ordinance levying taxes for all town purposes for DuPage Township, Will County, Illinois, for the tax year 2023, collectable in 2024.

BE IT ORDAINED by the Board of Trustees of DuPage Township, Will County, Illinois, as follows:

SECTION 1: That the sum of TWO MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED (\$2,725,800.00) are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law, for such purposes as

GENERAL TOWN FUND,
ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF),
SOCIAL SECURITY FUND, and GENERAL ASSISTANCE FUND,
For the year 2024.

SECTION 2: That the total amount levied shall be as follows:

TAX LEVY ORDINANCE

GENERAL TOWN FUND

<u>ADMINISTRATION:</u>	Amount <u>Levied</u>
Personnel	\$ 422,420.00
Contractual Services	\$ 278,000.00
Commodities	\$ 112,100.00
Capital Outlay	\$ 10,000.00
TOTAL ADMINISTRATION:	\$ 822,520.00

ASSESSOR:

Personnel	\$ 298,560.00
Contractual Services	\$ 28,400.00
Commodities	\$ 12,250.00
Capital Outlay	\$ 1,000.00
Capital Expenditures	\$ 500.00
TOTAL ASSESOR:	\$ 340,710.00

CEMETERY:

Commodities \$ 700.00

TOTAL CEMETERY: \$ 700.00

YOUTH SERVICES:

Personnel
Contractual Services \$ 10,000.00
Commodities \$ 35,500.00
Other Expenditures \$ 500.00

TOTAL YOUTH DEPARTMENT: \$ 46,000.00

SENIOR SERVICES:

Personnel \$ 212,000.00
Contractual Services \$ 25,000.00
Commodities \$ 5,000.00
Other Expenditures \$ 150.00
Capital Outlay \$ 9,000.00

TOTAL SENIOR SERVICES: \$ 251,150.00

SOCIAL SERVICES:

PACE Services \$ 20,000.00
Social Services \$ 5,000.00

TOTAL SOCIAL SERVICE DEPARTMENT: \$ 25,000.00

LEVY SENIOR CENTER

Contractual Services \$ 18,333.00
Commodities \$ 34,667.00
Capital Outlay \$ 100.00
Other Expenditures \$ 20,000.00

TOTAL LEVY CENTER: \$ 73,100.00

MAINTENANCE DEPT ADMINISTRATION

Personnel	\$ 177,750.00
Contractual Services	\$ 2,400.00
Commodities	\$ 66,200.00
Capital Outlay	\$ 200.00
Other Expenditures	\$ 100.00

TOTAL MAINTENANCE ADMINISTRATION: \$ 246,650.00

TOTAL GENERAL TOWN FUND \$ 1,805,830.00

REF: General Corporate Tax 60 ILCS1/235-10

ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

Personnel	\$ 145,000.00
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TOTAL IMRF FUND: \$ 145,000.00

REF: IMRF Tax 40 ILCS 5/7-171

SOCIAL SECURITY FUND

Personnel	\$ 110,000.00
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TOTAL SOCIAL SECURITY FUND: \$ 110,000.00

REF: Social Security Tax 40 ILCS 5/21-110 & 110.1

GENERAL ASSISTANCE FUND

FOOD PANTRY

Personnel	\$ 370,000.00
Contractual Services	\$ 48,000.00
Commodities	\$ 52,650.00
Capital Outlay	

TOTAL FOOD PANTRY: \$ 470,650.00

ADMINISTRATION

Personnel	\$ 125,170.00
Contractual Services	\$ 6,200.00
Commodities	\$ 2,350.00
Capital Outlay	\$ 100.00
Other Expenditures	\$ 500.00

TOTAL ADMINISTRATION: \$ 134,320.00

HOME RELIEF:

Contractual Services	\$ 30,000.00
Commodities	\$ 30,000.00

TOTAL HOME RELIEF: \$ 60,000.00

TOTAL GENERAL ASSISTANCE FUND: \$ 664,970.00

REF: Public Assistance Tax 60ILCS 1/235-20

TAX LEVY SUMMARY

General Towns Fund	\$1,805,830.00
Illinois Municipal Retirement	\$145,000.00
Tax	\$110,000.00
Social Security Fund	\$664,970.00

TOTAL TAX \$2,725,800.00

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of Will, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid, or to be unconstitutional, such finding shall not affect the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law ADOPTED THE 12th day of November 2023, pursuant to a roll call vote by the Board of Trustees of DuPage Township, Will County, Illinois.

	YES	NO	ABSENT	PRESENT
Trustee Braxton	X			
Trustee Ransom	X			
Trustee Savage				
Trustee Townsend	X			
Supervisor Marschke	X			
Total	4			

Approved by:

/s/Gary Marschke
Supervisor

Attest:

/s/Barbara A Parker
Town Clerk

TAXES LEVIED

\$2,725,800.00